

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **Highlands County Consortium, FL**

PJ's Total HOME Allocation Received: **\$2,526,962**

PJ Since (FY): **2006**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	54.04%	91.33%	32 / 34
% of Funds Disbursed	51.31%	82.14%	28 / 34
Leveraging Ratio	3.13	1.85	9 / 30
% Disbursements on Completed Activities to Commitments on All Activities**	81.82%	42.13%	4 / 31
% of Completed CHDO Disbursements to All CHDO Reservations**	0.00%	64.28%	25 / 25
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	99.78%	1 / 31
<u>Overall Ranking:</u>			22 / 34
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$22,854	\$19,368	50 Units 100.00%
Homeowner-Rehab Unit	\$0	\$17,157	0 Units 0.00%
TBRA Unit	\$0	\$3,074	0 Units 0.00%

* - The Rank compares the 34 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 34 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Highlands County Consortium **FL**

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$94,318	\$0
State:*	\$66,616	\$96,542	\$35,934
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.83

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	58.0	0.0	0.0
Black/African American:	0.0	12.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	2.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	28.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	34.0	0.0	0.0
2 Persons:	0.0	16.0	0.0	0.0
3 Persons:	0.0	14.0	0.0	0.0
4 Persons:	0.0	16.0	0.0	0.0
5 Persons:	0.0	8.0	0.0	0.0
6 Persons:	0.0	4.0	0.0	0.0
7 Persons:	0.0	2.0	0.0	0.0
8 or more Persons:	0.0	6.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	30.0	0.0	0.0
Elderly:	0.0	8.0	0.0	0.0
Related/Single Parent:	0.0	32.0	0.0	0.0
Related/Two Parent:	0.0	28.0	0.0	0.0
Other:	0.0	2.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

